

# **Information Paper**

# Lake Shelbyville, IL Operation and Maintenance (O&M)



Figure 1: Lake Shelbyville, IL

#### Contact

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#### Location

The project is located on the Kaskaskia River, approximately 275 river miles above its mouth, near Shelbyville, Illinois. Portions of the project are situated in Shelby, Moultrie, Douglas, and Coles counties.

VALUE TO NATION						
	FY21	FY22	FY23	FY24		
Flood Damages Prevented (Cumulative 1993- Carlyle-Shelbyville)	\$911M	\$1,044M	\$1,056M	TBD		
Visitor Spending	\$84M	\$115M	\$86M	TBD		
Jobs Supported	571	739	553	TBD		
Total Visits	2,113k	1,958k	1,839k	1,930k		

PROJECT TRENDS						
	FY22	FY23	FY24	FY25		
Federal Allocation	\$11,467k	\$6,478k	\$6,504k	\$6,690k		
Supplemental	\$15,650k	\$1,375k	\$15,951k	\$0		
Non- Appropriated Contributions	\$742k	\$796K	TBD	TBD		

### Description

Lake Shelbyville consists of with over 11,100 acres of water, 23,200 acres of public land, and 172 shoreline miles. This lake provides: flood control; downstream water quality; water supply to nearby communities (17 Million Gallons Per Day); public recreation (12 major recreation areas managed by U.S Army Corps of Engineers [USACE] and five major recreation areas managed by others); fish and wildlife conservation; and is authorized to augment navigation flows downstream on the Kaskaskia River.

#### Authority

The Flood Control Acts of 1944 and 1958.

## **Activities for FY25**

- Operate and Maintain Project at funded levels.
- FY25 Presidents Budget (PBUD) Specific Work NA.
- Ongoing Bankline Stabilization, Dredging, Fisheries Management, Security Improvements, Sluice Gate Inspection.

# **Activities after FY25**

Operate and Maintain Project at funded levels.

#### **Above Baseline Specific Work**

- Environmental Stewardship: Aquatic/Terrestrial Restoration (\$1M), Bat Survey (\$250k), Boundary Maintenance (\$161k), ERDC Water Quality, and fishery habitat study (\$300k).
- Flood Damage Risk Reduction: Bankline and Breakwater Stabilization (\$5M), Electrical Power Supply Replacement (\$1.3M), Road Repairs (\$1.2M), Dam Safety/Structure Repairs (\$1.7M), and Security Improvements (\$400k).
- Recreation: Building Americans with Disability Act (ADA) and Efficiency Improvements (\$3.9M), and Road Repairs (\$1.2M).

#### **Congressional Interest**

Senate: Durbin and Duckworth (IL)

House: Miller (IL-15)